

## Prospector Square 2016-17 Budget Increase Cost per Owner

Parcel Number	Lot Size	Building	Sq Footage	2015-16	2016-17	
				Factor	Increase	Factor
				0.3259	12%	0.3650
				<b>\$ 393,926</b>	<b>\$ 47,271.00</b>	<b>\$ 441,197</b>
2A	6,375	2,560	8,935	\$ 2,911.93	\$ 349.43	\$ 3,261.36
2B	6,375	4,166	10,541	\$ 3,435.32	\$ 412.24	\$ 3,847.56
3A	3,150	6,181	9,331	\$ 3,040.98	\$ 364.92	\$ 3,405.90
3B	3,600	7,052	10,652	\$ 3,471.50	\$ 416.58	\$ 3,888.08
4A	3,250	4,287	7,537	\$ 2,456.32	\$ 294.76	\$ 2,751.07
5A/B	7,200	7,410	14,610	\$ 4,761.41	\$ 571.37	\$ 5,332.78
5C	3,400	6,800	10,200	\$ 3,324.19	\$ 398.90	\$ 3,723.09
6	4,550	10,692	15,242	\$ 4,967.38	\$ 596.08	\$ 5,563.47
7A1, 7B1	6,922	13,311	20,233	\$ 6,593.96	\$ 791.27	\$ 7,385.23
7A2/B2 19BC	12,308	21,700	34,008	\$11,083.24	\$ 1,329.99	\$ 12,413.23
8-1/9A1	5,554	11,014	16,568	\$ 5,399.53	\$ 647.94	\$ 6,047.47
82/9A2	4,695	5,184	9,879	\$ 3,219.58	\$ 386.35	\$ 3,605.92
9B	5,182	10,364	15,546	\$ 5,066.46	\$ 607.97	\$ 5,674.43
9C	4,405	9,005	13,410	\$ 4,370.33	\$ 524.44	\$ 4,894.77
10ABCD 11-12	45,195	168,900	214,095	\$69,773.78	\$ 8,372.83	\$ 78,146.61
13A 13B1-2	11,352	10,941	22,293	\$ 7,265.31	\$ 871.84	\$ 8,137.15
14A	3,000	6,000	9,000	\$ 2,933.11	\$ 351.97	\$ 3,285.08
14B	3,200	6,400	9,600	\$ 3,128.65	\$ 375.44	\$ 3,504.09
14C	2,800	7,257	10,057	\$ 3,277.59	\$ 393.31	\$ 3,670.90
15A	2,400	4,712	7,112	\$ 2,317.81	\$ 278.14	\$ 2,595.94
15B	3,000	3,215	6,215	\$ 2,025.47	\$ 243.06	\$ 2,268.53
15C	2,600	4,906	7,506	\$ 2,446.21	\$ 293.54	\$ 2,739.76
16A	6,075	6,075	12,150	\$ 3,959.70	\$ 475.16	\$ 4,434.86
16B	8,084	10,420	18,504	\$ 6,030.47	\$ 723.65	\$ 6,754.13
17A-17C	8,925	13,743	22,668	\$ 7,387.52	\$ 886.50	\$ 8,274.02
17B	3,713	4,147	7,860	\$ 2,561.58	\$ 307.39	\$ 2,868.97
18A	6,062	8,822	14,884	\$ 4,850.71	\$ 582.08	\$ 5,432.79
18B	3,000	6,026	9,026	\$ 2,941.58	\$ 352.99	\$ 3,294.57
19A	2,200	4,399	6,599	\$ 2,150.62	\$ 258.07	\$ 2,408.69
20A-B	17,800	54,884	72,684	\$23,687.79	\$ 2,842.53	\$ 26,530.32
21AB, 48	20,964	71,518	92,482	\$30,139.98	\$ 3,616.79	\$ 33,756.77
22A	4,000	-	4,000	\$ 1,303.60	\$ 156.43	\$ 1,460.04
22B	3,600	7,032	10,632	\$ 3,464.98	\$ 415.80	\$ 3,880.78
22C	3,200	3,977	7,177	\$ 2,338.99	\$ 280.68	\$ 2,619.67
23A	3,360	6,470	9,830	\$ 3,203.61	\$ 384.43	\$ 3,588.04
23BC	5,850	20,333	26,183	\$ 8,533.07	\$ 1,023.97	\$ 9,557.03
24A	4,950	8,118	13,068	\$ 4,258.87	\$ 511.06	\$ 4,769.94
24B	5,760	-	5,760	\$ 1,877.19	\$ 225.26	\$ 2,102.45
25A	4,950	9,804	14,754	\$ 4,808.34	\$ 577.00	\$ 5,385.34
25B	5,773	11,500	17,273	\$ 5,629.29	\$ 675.51	\$ 6,304.80
26AB, 27A	16,480	41,988	58,468	\$19,054.78	\$ 2,286.57	\$ 21,341.35
27B1	2,700	3,240	5,940	\$ 1,935.85	\$ 232.30	\$ 2,168.15
27B-3	2,250	3,902	6,152	\$ 2,004.94	\$ 240.59	\$ 2,245.54
28A	3,600	3,107	6,707	\$ 2,185.82	\$ 262.30	\$ 2,448.12

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				<b>\$ 393,926</b>	<b>\$ 47,271.00</b>	<b>\$ 441,197</b>
28B	3,150	3,997	7,147	\$ 2,329.21	\$ 279.51	\$ 2,608.72
29A/B	7,340	15,221	22,561	\$ 7,352.65	\$ 882.32	\$ 8,234.97
30A	1,867	3,256	5,123	\$ 1,669.59	\$ 200.35	\$ 1,869.94
30B	2,258	4,024	6,282	\$ 2,047.31	\$ 245.68	\$ 2,292.99
31A	1,575	1,346	2,921	\$ 951.96	\$ 114.23	\$ 1,066.19
31B	2,000	1,922	3,922	\$ 1,278.18	\$ 153.38	\$ 1,431.57
32A	2,610	3,614	6,224	\$ 2,028.41	\$ 243.41	\$ 2,271.82
32B1	1,800	2,367	4,167	\$ 1,358.03	\$ 162.96	\$ 1,520.99
32B2	2,340	3,141	5,481	\$ 1,786.26	\$ 214.35	\$ 2,000.61
33,34AB,35	39,169	54,718	93,887	\$30,597.87	\$ 3,671.73	\$ 34,269.60
36	6,200	3,698	9,898	\$ 3,225.77	\$ 387.09	\$ 3,612.86
37AB	5,925	11,575	17,500	\$ 5,703.27	\$ 684.39	\$ 6,387.66
37C	3,900	7,784	11,684	\$ 3,807.83	\$ 456.94	\$ 4,264.77
38A	5,409	4,661	10,070	\$ 3,281.82	\$ 393.82	\$ 3,675.64
38B	4,883	1,254	6,137	\$ 2,000.05	\$ 240.01	\$ 2,240.06
47ABC	9,855	-	9,855	\$ 3,211.75	\$ 385.41	\$ 3,597.16
48AB	3,826	-	3,826	\$ 1,246.90	\$ 149.63	\$ 1,396.52
48C	5,113	-	5,113	\$ 1,666.33	\$ 199.96	\$ 1,866.29
48DE	5,400	-	5,400	\$ 1,759.87	\$ 211.18	\$ 1,971.05
49ABCD	12,562	21,846	34,408	\$11,213.60	\$ 1,345.63	\$ 12,559.23
4B	4,500	7,252	11,752	\$ 3,829.99	\$ 459.60	\$ 4,289.59
1,208,729				\$393,926	\$47,271	\$441,197

	# of Units	2015-16 Cost for Property	2015-16 Cost Per Owner	12% Increase	2016-17 Cost Per Owner
Park Regency	110	\$ 30,597.87	\$ 278.16	\$ 33.38	\$ 311.54
New Claim	58	\$ 23,687.79	\$ 408.41	\$ 49.01	\$ 457.42
Sun Creek	35	\$ 19,054.78	\$ 544.42	\$ 65.33	\$ 609.75
Carriage House	125	\$ 30,139.98	\$ 241.12	\$ 28.93	\$ 270.05
McCallister	3	\$ 2,150.62	\$ 716.87	\$ 86.02	\$ 802.90